

2003 (Unaudited)

	<u>Geology</u>	<u>Water</u>	<u>Geography</u>	<u>Biology</u>	<u>Eliminations</u>	<u>Total</u>
Environmental and Natural Resources						
Intragovernmental Gross Cost	\$ 21,687	104,580	29,448	71,099	(28,983)	\$ 197,831
Less: Intragovernmental Earned Revenue	21,250	101,099	28,087	70,659	(28,983)	192,112
Intragovernmental Net Cost	437	3,481	1,361	440	-	5,719
Gross Costs with the Public	228,347	405,065	128,650	186,589	-	948,651
Less: Earned Revenues from the Public	8,641	95,267	24,865	3,326	-	132,099
Net Costs with the Public	219,706	309,798	103,785	183,263	-	816,552
Total Net Cost	220,143	313,279	105,146	183,703	-	822,271
Hazards						
Intragovernmental Gross Cost	5,980	30,007	-	-	(2,514)	33,473
Less: Intragovernmental Earned Revenue	5,698	29,127	-	-	(2,514)	32,311
Intragovernmental Net Cost	282	880	-	-	-	1,162
Gross Costs with the Public	134,605	94,336	-	-	-	228,941
Less: Earned Revenues from the Public	5,151	28,923	-	-	-	34,074
Net Costs with the Public	129,454	65,413	-	-	-	194,867
Total Net Cost	129,736	66,293	-	-	-	196,029
Costs not assigned to any program						
Asset Impairment (Note 8)	-	-	81,100	-	-	81,100
Total						
Intragovernmental Gross Cost	27,667	134,587	29,448	71,099	(31,497)	231,304
Less: Intragovernmental Earned Revenue	26,948	130,226	28,087	70,659	(31,497)	224,423
Intragovernmental Net Cost	719	4,361	1,361	440	-	6,881
Gross Costs with the Public	362,952	499,401	128,650	186,589	-	1,177,592
Less: Earned Revenues from the Public	13,792	124,190	24,865	3,326	-	166,173
Net Costs with the Public	349,160	375,211	103,785	183,263	-	1,011,419
Asset Impairment (Note 8)	-	-	81,100	-	-	81,100
Total Net Cost of Operations	\$ 349,879	379,572	186,246	183,703	-	\$ 1,099,400

2002 (Unaudited)

	<u>Geology</u>	<u>Water</u>	<u>Geography</u>	<u>Biology</u>	<u>Eliminations</u>	<u>Total</u>
Environmental and Natural Resources						
Intragovernmental Gross Cost	\$ 25,270	102,766	27,452	66,174	(37,203)	\$ 184,459
Less: Intragovernmental Earned Revenue	24,856	99,628	26,274	65,860	(37,203)	179,415
Intragovernmental Net Cost	414	3,138	1,178	314	-	5,044
Gross Costs with the Public	202,454	366,936	195,924	218,508	-	983,822
Less: Earned Revenues from the Public	8,592	96,891	26,103	11,000	-	142,586
Net Costs with the Public	193,862	270,045	169,821	207,508	-	841,236
Total Net Cost	194,276	273,183	170,999	207,822	-	846,280
Hazards						
Intragovernmental Gross Cost	6,049	29,015	-	-	(3,334)	31,730
Less: Intragovernmental Earned Revenue	5,776	28,220	-	-	(3,334)	30,662
Intragovernmental Net Cost	273	795	-	-	-	1,068
Gross Costs with the Public	118,969	84,745	-	-	-	203,714
Less: Earned Revenues from the Public	4,743	29,609	-	-	-	34,352
Net Costs with the Public	114,226	55,136	-	-	-	169,362
Total Net Cost	114,499	55,931	-	-	-	170,430
Total						
Intragovernmental Gross Cost	31,319	131,781	27,452	66,174	(40,537)	216,189
Less: Intragovernmental Earned Revenue	30,632	127,848	26,274	65,860	(40,537)	210,077
Intragovernmental Net Cost	687	3,933	1,178	314	-	6,112
Gross Costs with the Public	321,423	451,681	195,924	218,508	-	1,187,536
Less: Earned Revenues from the Public	13,335	126,500	26,103	11,000	-	176,938
Net Costs with the Public	308,088	325,181	169,821	207,508	-	1,010,598
Total Net Cost of Operations	\$ 308,775	329,114	170,999	207,822	-	\$ 1,016,710